

<b>Dept:</b>	Human Services 2610	54	<b>DANE COUNTY</b>	<b>Fund Name:</b>	2610
<b>Prgm:</b>	Adult Protective Services	304/43		<b>Fund No:</b>	2610

**Mission:**

To improve the safety and independence of vulnerable adults who are victims of financial exploitation, abuse, neglect, or self-neglect.

**Description:**

The Adult Protective Services Program is responsible for receiving reports from the community alleging abuse, neglect, self-neglect, or financial exploitation of vulnerable adults. The Program investigates reports and intervenes when necessary to protect vulnerable adults. This intervention can include prompting court action to establish or maintain protection for elderly or disabled adults who are in need. Activities in this Unit are guided by sections of the State Statutes that include Elder Abuse Reporting System as set forth in ss. 46.90, Guardianships and Conservatorships as set forth in Chapter 54, and Protective Service System as set forth in Chapter 55. This Unit manages a service that provides support to seniors and other vulnerable adults that allows them to remain in the community, including supportive home care and adult day care. This Unit also provides referrals to resources that will serve to support and maintain certain adults in the community.

	Actual 2017	Adopted 2018	2017 Carry Forward	Board Transfers	Budget As Modified	2018 YTD	Estimated 2018	Department Request
<b>PROGRAM EXPENDITURES</b>								
Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,808,700
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659,737
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,468,990</b>
<b>PROGRAM REVENUE</b>								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,022,921
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,022,921</b>
<b>GPR SUPPORT</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>			<b>\$1,446,069</b>
<b>F.T.E. STAFF</b>	<b>0.000</b>	<b>0.000</b>					<b>0.000</b>	<b>17.500</b>



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<b>NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ON PREVIOUS PAGE</b>			<b>Expenditures</b>	<b>Revenue</b>	<b>GPR Support</b>	
DI #	HUMN-ADPS-2	REALLOCATIONS & RE-ESTIMATES				
DEPT	This decision item adjusts operating and contracutal expenses to 2019 anticipated levels. The decision item re-estimates various grant revenues for 2019.		\$7,222	\$5,857	\$1,365	
EXEC					\$0	
ADOPTED					\$0	
NET DI #			HUMN-ADPS-2	\$7,222	\$5,857	\$1,365
DI #	HUMN-ADPS-3	PROGRAM SPECIFIC CHANGES				
DEPT	This decision reallocates funds to expand the volunteer guardianship program at the South Madison Coalition to serve people who are 50 years old and older (currently serves adults 60 years old and older). The provider is responsible for recruiting, training, and supporting volunteers who may be appointed by a court as guardians for those who require one and have no family or others available to act in that capacity.		\$0	\$0	\$0	
EXEC					\$0	
ADOPTED					\$0	
NET DI #			HUMN-ADPS-3	\$0	\$0	\$0
<b>2019 REQUESTED BUDGET</b>			\$3,468,990	\$2,022,921	\$1,446,069	