



**Dane County
Department of Human Services**

Director – Lynn Green

To: Budget and Planning Staff

From: Edjuana Ogden

Date: August 22, 2016

Re: Fund 2600 Carry Forward Request

The 2017 Budget Request includes the following carry forward from 2016: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000 is carried forward each year and accumulated along with outside partner funds to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$5,411.55 be carried forward into 2017 to facilitate the completion of the youth needs survey in 2018.

CYF-Youth Commission

Expense

CYFYTHCM YTHBAA	Needs Assessment-POS	\$5,411.55
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Thank you very much for your consideration of this request.

Budget Carryforward Request										
Dept:		HS Children Youth and Families								
Program:		Youth Commission								
				Expenditures		Revenues				
Org Code	Object Code	Revenue Source	Account Description	Budget as Modified	Estimated Carryforward	Budget as Modified	Estimated Carryforward	Type	Resolution Number	Justification/Comments
CYFYTHCM	YTHBAA		NEEDS ASSESSMENT-POS	5,411	5,411					Multiyear project; dollars accumulated and spent in the 3rd year. Requesting 2016 unspent funds to be carried to 2017 to facilitate the completion of the youth needs survey in 2018.
TOTAL				5,411	5,411	-	-			